

## Overview

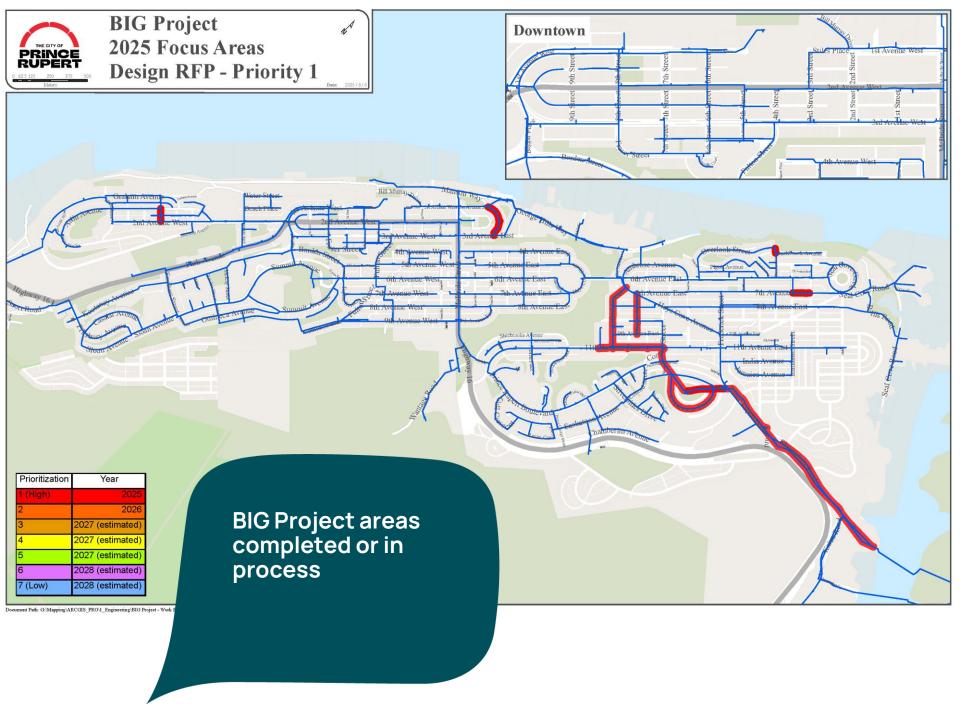
 ~2.5 km of the identified priority 26 kms (almost 10%) have been completed to date (paving end of summer)

\$45 M committed or spent of total
 \$193 M Budget

 77 homes with impacted/improved infrastructure replaced on Crestview/Bacon to date

 \$9.6 M in Quadrant 1 design/early works





### Applewhaite/Crestview

#### Status Update:

- 750 m length of pipe replaced (over 2024/2025)
- ~\$3.9 M final utility replacement cost (over 2024/2025 – not including paving)
- Curbing complete, paving scheduled for September

## Bacon Street Status Update:

- 265 m length of pipe
- \$2.53 M Budget
- Paving occurring in September





# Takeaways – Roundtable Session

Following the first substantial completion in residential area - Crestview...

#### Lessons learned

- Improve Communication between Contractor and City, along with residents when delays or issues arise
- Provide regular Community updates
- Additional feedback to be sought through survey

## Shawatlans Road (Industrial Site Access)

#### **Status Update:**

- 1500 m (1.5 km)
- Complex area
  - Main water conveyance line into the community from the water supply
  - Multiple overlapping utilities underground at Frederick/Shawatlans
- Project has experienced delays due to supply chain issues and permitting.
- \$30 M anticipated cost



### **Upcoming Work:**

#### **Alfred Street**

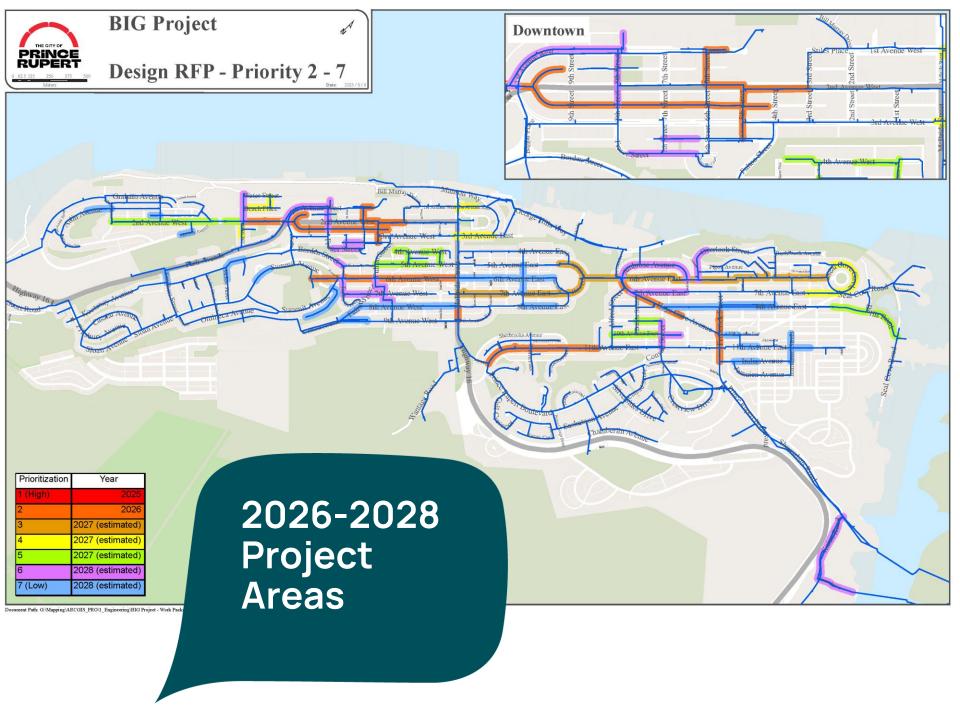
- 425 m length of pipe
- \$5.1 M Budget
- Project started with milling of pavement

#### 11th Avenue

- 650 m length of pipe
- \$8.23 M Budget
- Designs complete and procurement issued



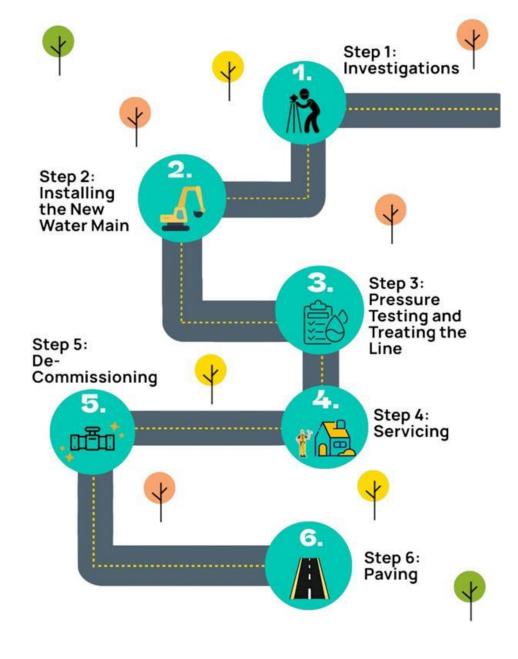




# Where the \$\$ comes from

- \$77.2 M Federal Disaster Mitigation and Adaptation Fund
- \$65 M from the Province for Water Distribution Upgrades
- \$49.8 M from the City in approved borrowing + funding
- Additional value from the Province for replacement of utilities underneath the roundabout





## Communication Avenues:

For updates, resource links, FAQs and more:

engage.princerupert.ca/big

More in depth questions:

big@princerupert.ca
or
250-627-2850