

A person is walking on a bridge or walkway at sunset. The scene is framed by a large, white, stylized graphic that resembles a stylized 'R' or a series of arches. The background shows a body of water, a distant shoreline with trees, and a street lamp.

2023 BUDGET

Public Consultation

Provincial Funding

- Water Funding
- Infrastructure Funding

\$65,000,000
\$4,068,000



Reserves

- Are savings set up by Council or by Statute
- Can only be used for a specific purpose
- Buffer the impact of unusual or unplanned events
- Leverage external funding
- Not used for general operating expenses



Reserves in 2023

- Grants received in prior years transferred to reserve
- General and equipment reserves
 - Utilized for their specific purpose



Budget Deficit

- Originally 15.7% increase to tax rate
- Revision to 12.5% increase to tax rate
 - After announcement from City West of loan repayment
 - Amendment to capital and operating hours at Recreation

The proposed increase to property taxes for average assessed value homeowner is now \$217 (down from \$282)



Budget Deficit

- Made up of:
 - Inflation
 - Revenue loss from reduced PRPA payment
 - Increase in RCMP contract
 - Staff additions
 - Grant increase
 - Recreation pre-pandemic operations
 - Legal re: Strategic Priorities



More info:

- Informational documents online
- March 22nd Presentation
- Budget Simulation
- Go to [City Budget](#)

Under Quicklinks

- Or Rupert Talks at:
engage.princerupert.ca/budget2023

Open until
Wednesday April 19th

BalancingAct

Click for the City's 2023 Budget Simulator



Tax Receipt

Your 2023 Estimated Residential Municipal Tax Receipt			
Public Safety	\$782.32	Transfers to Capital Reserves	\$26.27
RCMP	\$443.71	Transfer to fund Capital replacement and renewal	\$26.27
Fire Service	\$332.67	Community Grants	\$120.80
Victim Services	\$5.94	Library	\$59.52
		Other Grants 	\$61.28
Transportation	\$362.47	General administrative services	\$362.83
Road Maintenance	\$157.93	Cemetery	\$11.74
Road Paving and Sidewalk Renewal	\$72.21	Civic Building Maintenance	\$29.50
Airport Ferry	\$96.65	Corporate Administration	\$82.86
Transit	\$35.67	Development and Planning Services	\$59.08
		Economic Development	\$10.27
Recreation Services	\$284.97	Engineering	\$55.34
Civic Centre	\$108.91	Financial Services	\$43.23
Swimming Pool	\$72.21	Governance	\$27.15
Parks	\$85.50	Information Technology	\$43.67
Arena	\$18.35		
		Total: \$1,939.67	

Home Owner Grant & Tax Deferral

- Province offers residents
 - Home Owner Grant
 - Tax Deferral Programs

Home Owner Grant application

- Gov.bc.ca/homeownergrant
- Call Toll free 1-888-355-2700
- Can apply now



Public Feedback

- Email questions/comments to finance@princerupert.ca
- Phone 250-627-0914
- Mail to 424 3rd Ave W.
- Through Budget Simulator at: engage.princerupert.ca/Budget2023
- In person at Council meeting
 - April 24th, 2023



Thank You

2023 Public Consultation

